**Clare County 4-H Council Budget**

|  | Starting Balance (9/1/2022)$25,622.75 |
| --- | --- |
| **Category Description****Income** | **2021 - 2022****Proposed Budget** | **2021-2022****Actual** | **2022-2023** **Proposed Budget** |
| Milk Booth | 5600 | 6584.12 | 5600 |
| Flower Sale | 7000 | 5846 | 6000 |
| Craft Day | 100 | 0 | 100 |
| Bank Interest | 5 | 5.13 | 5 |
| Monetary Donations |  | 152.2 |  |
| Misc. Bank Service Charge Credit | 0 | 5 | 0 |

**Income Totals** (not including starting balance) **22805 17592.45 11705**

**Expenses**

| Scholarships |  |  |  |
| --- | --- | --- | --- |
|  Explorations Scholarships | 300 | 0 | 500 |
|  Make A Wish Scholarships | 400 | 0 | 400 |
|  Camp Scholarships | 1500 | 0 | 1000 |
|  National Event Scholarships | 100 | 0 | 100 |
| Camp Clover (Ages 7 - 12) | 1000 | 0 | 1000 |
| Cloverbud Day Camp | 200 | 0 | 200 |
| Cloverbud Show (Whitetails) | 300 | 302.94 | 400 |
| College Scholarships (3) | 1500 | 500 | 1500 |
| Education | 300 | 50 | 500 |
| Fall Banquet |  |  |  |
|  Hall Rental | 350 | 110 | 250 |
|  Deco | 50 | 0 | 50 |
|  Food/Supplies | 100 | 0 | 200 |
|  Prizes/Club Pins | 1400 | 582.49 | 1400 |
| Flower Sale | 4500 | 3599.7 | 4500 |
|  Flowersale Pizza Card Award | 50 | 0 | 100 |
| Extra Program Funds  | 200 | 0 | 200 |
| Fun Night | 150 | 0 | 150 |
| Holiday Craft Day | 100 | 0 | 300 |
| Property Insurance/Surety Bond | 300 | 257 | 300 |
| Horse Education | 300 | 0 | 300 |
| Milk Booth |  |  |  |
|  Food | 3500 | 834.13 | 5000 |
|  Misc. - Starting Cash | 400 | 0 | 400 |
|  Rent | 250 | 150 | 250 |
| 4-H Promo Supplies/Meeting Supplies | 100 | 0 | 100 |
| St Patty’s Parade Supplies | 150 | 25 | 150 |
| Poster Contest / Flower Pot Contest Award | 50 | 48 | 200 |
| Honor Club Awards | 400 | 187 | 400 |
| Endowment | 0 | 0 | 0 |
| Participation Fee Scholarships | 300 | 0 | 0 |
| Sales Tax | 1000 | 307.80 | 500 |
| Checks | 0 | 0 | 50 |
| Ambassador Sashes | 0 | 0 | 25 |
| Ambassador Shirts | 100 | 0 | 100 |
| American Youth Fund/I Dare You Award | 25 | 0 | 25 |
| Project Red Donation to Farm Bureau | 0 | 100 | 150 |
| Misc. Public Comment Ad-Bank Service Charge | 100 | 80 | 100 |

**EXPENSE TOTAL 19475 7134.06 20800**

**Revision completed on 10/25/2022**

**Budget Committee:**

Erika Schunk (President)

Melissa Muma (Treasurer)

Miranda Warmuskerken (4-H Staff)